

Church of the Little Flower
Finance Committee
October 18, 2018

Present: Joe Kulek, Doc Moredock, Bobbe Rupnik, Mary Shea, Fr. Al Kemme, Anita Barber
Excused: Julie Herter, Brian Killian

The meeting was opened/closed with prayer led by Fr. Al.

Minutes: The September 27, 2018 minutes were reviewed. Joe Kulek moved to accept the minutes. Bobbe Rupnik seconded the motion

*** School:**

- Doc passed out a chart showing the breakdown of the number of families in each tuition option.
- Doc shared that he recently received what the Springfield Catholic Pre-School's charge for tuition. Little Flower is \$500 higher than the other's.
- Doc shared that the PTC has asked about marking the parking lot.

*** Old Business:**

- Anita stated that September was a calm month. She highlighted some financial facts about Little Flower's income and expenses, what Diocesan bills each month are, that the cafeteria has been able to meet its expenses since July, where the rectory renovation monies stand, the school roof and church roof have been repaired and paid, what has been raised for the church sound system and what has been spent, and that Tiffany Bordenkircher has raised funds for a new water bottle fountain in the Parish Center.
- Anita shared that Power Church, the database for tracking Sunday contributions, has lost two weekends in 2018. Consideration is being given to looking at a new tracking program.
- Anita shared that the Diocese is switching the AFLAC system to being online.

*** New Business:**

- Father stated that a man will be out next week to test and inventory if the sound is even throughout the church. This will show what the system capacity is and what recommendations to advise.
- Father shared that the Guild has asked about repairing the northeast entrance of school. The flooring is not level.
- Father asked for comments about what could be causing the sink hole between the church and school.
- Father shared that while the Men's Club was installing the new rectory fence a cable was hit. The Men's Club donated the new fence.

*** Financials:**

- Anita had emailed the September 2018 financial reports of the Balance Sheet, the Profit & Loss Budget Performance, and the A/P Aging Detail.
- Anita has discussed with Teresa the Sunday giving reported in the bulletin. The change will be reflected in next week's bulletin.

*** Next Meeting:**

- The next Finance Council meeting will be Thursday, November 15, 2018 at 4:30pm in the Pastor's office.

Respectfully Submitted,
Anita Barber, Recording Secretary